

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 September 2016-30 September 2016 vs 1 September 2020-30 September 2020

	September 2016 to September 2016			September 2020 to September 2020			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 E - Stuart W. Cramer High	\$30,683	\$0.106	288,934	\$21,377	\$0.074	288,934	\$9,306	30.3%	\$0.032	30.3%
2 E - Forestview High	\$20,276	\$0.100	201,820	\$13,911	\$0.069	201,820	\$6,365	31.4%	\$0.031	31.4%
3 E - Warlick Academy	\$4,085	\$0.089	45,900	\$2,705	\$0.059	45,900	\$1,379	33.8%	\$0.030	33.8%
4 E - East Gaston High	\$20,688	\$0.105	196,576	\$13,119	\$0.067	196,576	\$7,569	36.6%	\$0.038	36.6%
5 W - North Gaston High	\$27,392	\$0.162	169,545	\$17,197	\$0.101	169,545	\$10,195	37.2%	\$0.061	37.2%
6 W - Highland School of Technology	\$16,816	\$0.135	124,958	\$10,337	\$0.083	124,958	\$6,479	38.5%	\$0.052	38.5%
7 W - Hunter Huss High	\$29,912	\$0.170	175,617	\$17,989	\$0.102	175,617	\$11,923	39.9%	\$0.068	39.9%
8 E - Ashbrook High	\$39,748	\$0.191	207,588	\$22,918	\$0.110	207,588	\$16,830	42.3%	\$0.081	42.3%
9 W - Bessemer City High	\$14,189	\$0.105	135,671	\$8,166	\$0.060	135,671	\$6,023	42.4%	\$0.045	42.4%
10 E - South Point High	\$22,343	\$0.159	140,186	\$12,795	\$0.091	140,186	\$9,548	42.7%	\$0.068	42.7%
11 W - Cherryville High	\$15,398	\$0.132	116,525	\$8,230	\$0.071	116,525	\$7,168	46.6%	\$0.061	46.6%
<b>High School Totals</b>	<b>\$241,529</b>	<b>\$0.134</b>	<b>1,803,320</b>	<b>\$148,745</b>	<b>\$0.082</b>	<b>1,803,320</b>	<b>\$92,785</b>	<b>38.4%</b>	<b>\$0.052</b>	<b>38.5%</b>
12 W - Bessemer City Middle	\$10,830	\$0.121	89,531	\$10,578	\$0.118	89,531	\$252	2.3%	\$0.003	2.3%
13 W - W.C. Friday Middle	\$18,577	\$0.170	109,488	\$15,045	\$0.137	109,488	\$3,532	19.0%	\$0.033	19.0%
14 E - Belmont Middle	\$10,361	\$0.089	116,006	\$8,130	\$0.070	116,006	\$2,232	21.5%	\$0.019	21.5%
15 W - Southwest Middle	\$17,630	\$0.147	119,746	\$12,829	\$0.107	119,746	\$4,801	27.2%	\$0.040	27.2%
16 E - Cramerton Middle	\$10,913	\$0.106	103,394	\$7,645	\$0.074	103,394	\$3,268	29.9%	\$0.032	29.9%
17 E - Mount Holly Middle	\$7,581	\$0.068	111,456	\$5,125	\$0.046	111,456	\$2,456	32.4%	\$0.022	32.4%
18 W - York Chester Middle	\$8,028	\$0.091	88,179	\$5,277	\$0.060	88,179	\$2,751	34.3%	\$0.031	34.3%
19 E - Holbrook Middle	\$11,371	\$0.135	84,455	\$7,127	\$0.084	84,455	\$4,245	37.3%	\$0.051	37.3%
20 E - Grier Middle	\$14,751	\$0.124	119,200	\$9,102	\$0.076	119,200	\$5,649	38.3%	\$0.048	38.3%
21 W - John Chavis Middle	\$9,024	\$0.130	69,230	\$3,807	\$0.055	69,230	\$5,217	57.8%	\$0.075	57.8%
22 XX - E - Old Stanley Middle	\$10,631	\$0.116	91,605	\$0	\$0.000	91,605	\$10,631	100.0%	\$0.116	100.0%
23 E - New Stanley Middle	\$0	N/A	0	\$13,310	\$0.097	137,700	(\$13,310)	N/A	N/A	N/A
<b>Middle School Totals</b>	<b>\$129,699</b>	<b>\$0.118</b>	<b>1,102,290</b>	<b>\$97,975</b>	<b>\$0.079</b>	<b>1,239,990</b>	<b>\$31,724</b>	<b>24.5%</b>	<b>\$0.039</b>	<b>33.3%</b>
24 E - Lowell Elementary	\$5,997	\$0.110	54,552	\$5,727	\$0.105	54,552	\$270	4.5%	\$0.005	4.5%
25 W - Webb Street School	\$6,363	\$0.129	49,186	\$5,981	\$0.122	49,186	\$382	6.0%	\$0.007	6.0%
26 W - Sadler Elementary	\$10,297	\$0.162	63,597	\$9,119	\$0.143	63,597	\$1,179	11.4%	\$0.019	11.4%
27 E - New Hope Elem.	\$5,191	\$0.093	55,905	\$4,455	\$0.080	55,905	\$735	14.2%	\$0.013	14.2%
28 W - Tryon Elementary	\$5,034	\$0.067	74,759	\$3,967	\$0.053	74,759	\$1,067	21.2%	\$0.014	21.2%
29 W - Forest Heights Elementary	\$3,587	\$0.075	47,669	\$2,806	\$0.059	47,669	\$780	21.8%	\$0.016	21.8%

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 September 2016-30 September 2016 vs 1 September 2020-30 September 2020

30 W - Bessemer City Primary	\$7,129	\$0.133	53,508	\$5,547	\$0.104	53,508	\$1,583	22.2%	\$0.029	22.2%
31 W - Robinson Elem.	\$7,011	\$0.106	66,449	\$5,401	\$0.081	66,449	\$1,610	23.0%	\$0.025	23.0%
32 E - Gardner Park Elem.	\$8,467	\$0.128	66,133	\$6,233	\$0.094	66,133	\$2,234	26.4%	\$0.034	26.4%
33 W - Woodhill Elementary	\$6,932	\$0.106	65,530	\$5,082	\$0.078	65,530	\$1,850	26.7%	\$0.028	26.7%
34 W - Costner Elem.	\$6,605	\$0.113	58,431	\$4,838	\$0.083	58,431	\$1,767	26.8%	\$0.030	26.8%
35 E - Bess Elementary	\$5,758	\$0.082	70,555	\$4,173	\$0.059	70,555	\$1,585	27.5%	\$0.023	27.5%
36 E - Catawba Heights Elem.	\$4,303	\$0.091	47,069	\$3,109	\$0.066	47,069	\$1,193	27.7%	\$0.025	27.7%
37 E - Rankin Elementary	\$6,837	\$0.082	83,455	\$4,896	\$0.059	83,455	\$1,940	28.4%	\$0.023	28.4%
38 W - Chapel Grove Elem.	\$6,099	\$0.105	58,128	\$4,339	\$0.075	58,128	\$1,760	28.9%	\$0.030	28.9%
39 W - Lingerfeldt Elem.	\$8,645	\$0.131	66,006	\$6,111	\$0.093	66,006	\$2,535	29.3%	\$0.038	29.3%
40 E - Pinewood Elem.	\$5,893	\$0.082	71,490	\$4,136	\$0.058	71,490	\$1,757	29.8%	\$0.024	29.8%
41 E - Page Primary	\$7,136	\$0.154	46,373	\$5,003	\$0.108	46,373	\$2,133	29.9%	\$0.046	29.9%
42 E - Sherwood Elem.	\$10,427	\$0.137	75,922	\$7,312	\$0.096	75,922	\$3,115	29.9%	\$0.041	29.9%
43 E - Brookside Elem.	\$8,006	\$0.117	68,243	\$5,444	\$0.080	68,243	\$2,563	32.0%	\$0.037	32.0%
44 W - Beam Inter.	\$7,810	\$0.244	31,956	\$5,159	\$0.161	31,956	\$2,651	33.9%	\$0.083	33.9%
45 W - Hawks Nest STEAM Academy	\$5,969	\$0.093	64,067	\$3,828	\$0.060	64,067	\$2,141	35.9%	\$0.033	35.9%
46 E - McAdenville Elem.	\$3,828	\$0.099	38,708	\$2,399	\$0.062	38,708	\$1,429	37.3%	\$0.037	37.3%
47 E - North Belmont Elem.	\$6,619	\$0.119	55,585	\$4,061	\$0.073	55,585	\$2,558	38.6%	\$0.046	38.6%
48 W - Carr Elementary	\$10,436	\$0.147	70,990	\$6,378	\$0.090	70,990	\$4,058	38.9%	\$0.057	38.9%
49 E - Springfield Elem.	\$6,999	\$0.113	62,010	\$4,070	\$0.066	62,010	\$2,929	41.8%	\$0.047	41.8%
50 W - Bessemer City Central	\$6,081	\$0.110	55,068	\$3,485	\$0.063	55,068	\$2,596	42.7%	\$0.047	42.7%
51 W - Beam Elem.	\$9,167	\$0.122	75,070	\$5,243	\$0.070	75,070	\$3,923	42.8%	\$0.052	42.8%
52 E - Belmont Central Elem.	\$9,124	\$0.137	66,562	\$5,000	\$0.075	66,562	\$4,124	45.2%	\$0.062	45.2%
53 E - Kiser Elementary	\$7,788	\$0.109	71,417	\$4,118	\$0.058	71,417	\$3,669	47.1%	\$0.051	47.1%
54 W - Cherryville Elementary	\$7,867	\$0.118	66,473	\$3,133	\$0.047	66,473	\$4,734	60.2%	\$0.071	60.2%
55 W - Pleasant Ridge Elem.	\$8,131	\$0.440	18,496	\$10,386	\$0.079	131,004	(\$2,255)	-27.7%	\$0.361	82.0%
<b>Elementary School Totals</b>	<b>\$225,533</b>	<b>\$0.118</b>	<b>1,919,362</b>	<b>\$160,937</b>	<b>\$0.079</b>	<b>2,031,870</b>	<b>\$64,596</b>	<b>28.6%</b>	<b>\$0.039</b>	<b>33.3%</b>
56 W - Transportation Department	\$3,893	\$0.191	20,402	\$3,883	\$0.190	20,402	\$9	0.2%	\$0.001	0.2%
57 E - Rader Staff Development	\$1,121	\$0.039	28,478	\$1,039	\$0.036	28,478	\$82	7.3%	\$0.003	7.3%
58 W - Teacher Resource Center	\$2,566	\$0.115	22,307	\$2,278	\$0.102	22,307	\$288	11.2%	\$0.013	11.2%

## Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 September 2016-30 September 2016 vs 1 September 2020-30 September 2020

59 E - Department of Resource Management	\$4,400	\$0.270	16,316	\$3,697	\$0.227	16,316	\$703	16.0%	\$0.043	16.0%
60 W - Department of Exceptional Children	\$2,438	\$0.292	8,352	\$2,001	\$0.240	8,352	\$436	17.9%	\$0.052	17.9%
61 W - Facilities Services Department	\$3,454	\$0.140	24,673	\$2,773	\$0.112	24,673	\$681	19.7%	\$0.028	19.7%
62 W - Central Office	\$2,926	\$0.199	14,706	\$1,886	\$0.128	14,706	\$1,040	35.6%	\$0.071	35.6%
63 W - Student Records Bldg.	\$617	\$0.115	5,358	\$248	\$0.046	5,358	\$369	59.8%	\$0.069	59.8%
64 XX Hanover Custodial Whse	\$307	N/A	0	\$0	N/A	0	\$307	100.0%	N/A	N/A
65 XX Dallas Custodial Warehouse	\$28	N/A	0	\$0	N/A	0	\$28	100.0%	N/A	N/A
66 E - School Nutrition	\$5,745	N/A	0	\$7,186	\$0.226	31,861	(\$1,441)	-25.1%	N/A	N/A
<b>Administration and Support Services Totals</b>	<b>\$27,494</b>	<b>\$0.196</b>	<b>140,592</b>	<b>\$24,991</b>	<b>\$0.145</b>	<b>172,453</b>	<b>\$2,503</b>	<b>9.1%</b>	<b>\$0.051</b>	<b>30.0%</b>
67 W - TRC-Pre-K House	\$323	\$0.210	1,539	\$320	\$0.208	1,539	\$3	1.1%	\$0.002	1.1%
<b>Multi-Use Totals</b>	<b>\$323</b>	<b>\$0.210</b>	<b>1,539</b>	<b>\$320</b>	<b>\$0.208</b>	<b>1,539</b>	<b>\$3</b>	<b>1.1%</b>	<b>\$0.002</b>	<b>0.0%</b>
<b>Gaston County Board of Education Totals</b>	<b>\$624,579</b>	<b>\$0.126</b>	<b>4,967,103</b>	<b>\$432,967</b>	<b>\$0.082</b>	<b>5,249,172</b>	<b>\$191,611</b>	<b>30.7%</b>	<b>\$0.044</b>	<b>38.5%</b>